



LAPORAN PAGU DAN REALISASI BELANJA PER SATKER

BULAN: s/d NOVEMBER 2016

KPPN SURABAYA II - 135

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer
1	024-05000 9	DINAS KESEHATAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	11,159,673,000 5,963,382,766 (53.44%) 5,196,290,234	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	11,159,673,000 5,963,382,766 (53.44%) 5,196,290,234
2	027-05002 9	DINAS SOSIAL PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	450,537,000 304,623,525 (67.61%) 145,913,475	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	450,537,000 304,623,525 (67.61%) 145,913,475
3	018-05004 0	BADAN KETAHANAN PANGAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	79,125,458,000 62,911,433,550 (79.51%) 16,214,024,450	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	79,125,458,000 62,911,433,550 (79.51%) 16,214,024,450
4	032-05005 2	BADAN KETAHANAN PANGAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	5,400,140,000 2,261,570,630 (41.88%) 3,138,569,370	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,400,140,000 2,261,570,630 (41.88%) 3,138,569,370
5	055-05006 0	BAPPEDA PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	943,291,000 154,087,600 (16.34%) 789,203,400	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	943,291,000 154,087,600 (16.34%) 789,203,400
6	032-05006 4	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	920,000,000 441,973,204 (48.04%) 478,026,796	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	920,000,000 441,973,204 (48.04%) 478,026,796
7	010-05011 2	BADAN KESATUAN BANGSA DAN POLITIK PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	662,300,000 153,996,730 (23.25%) 508,303,270	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	662,300,000 153,996,730 (23.25%) 508,303,270

8	010-05015 1	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL KABUPATEN GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,809,313,000 1,511,195,600 (83.52%) 298,117,400	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,809,313,000 1,511,195,600 (83.52%) 298,117,400	
9	060-05513 7	RUMKIT BHAYANGKARA MOCH DAHLAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	933,381,000 775,583,032 (83.09%) 157,797,968	762,396,000 504,158,667 (66.13%) 258,237,333	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,695,777,000 1,279,741,699 (75.47%) 416,035,301	
10	010-05520 0	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	3,417,714,000 3,089,374,686 (90.39%) 328,339,314	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,417,714,000 3,089,374,686 (90.39%) 328,339,314	
11	018-05900 0	DINAS PERTANIAN PROPINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	9,053,256,000 5,484,643,928 (60.58%) 3,568,612,072	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	9,053,256,000 5,484,643,928 (60.58%) 3,568,612,072	
12	018-05900 4	DINAS PERTANIAN PROPINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	47,433,060,000 30,081,920,180 (63.42%) 17,351,139,820	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	47,433,060,000 30,081,920,180 (63.42%) 17,351,139,820	
13	024-05900 6	DINAS KESEHATAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	58,754,458,000 16,278,520,149 (27.71%) 42,475,937,851	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	58,754,458,000 16,278,520,149 (27.71%) 42,475,937,851	
14	024-05900 7	DINAS KESEHATAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	4,904,430,000 1,445,004,191 (29.46%) 3,459,425,809	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	4,904,430,000 1,445,004,191 (29.46%) 3,459,425,809	
15	024-05900 8	DINAS KESEHATAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	12,683,560,000 6,728,329,668 (53.05%) 5,955,230,332	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	12,683,560,000 6,728,329,668 (53.05%) 5,955,230,332	
16	024-05900 9	DINAS KESEHATAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	3,359,578,000 892,368,335 (26.56%) 2,467,209,665	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,359,578,000 892,368,335 (26.56%) 2,467,209,665	
17	024-05901 0	DINAS KESEHATAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	11,407,045,000 5,854,603,340 (51.32%) 5,552,441,660	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	11,407,045,000 5,854,603,340 (51.32%) 5,552,441,660	
18	027-05901 4	DINAS SOSIAL PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	6,126,610,000 2,588,639,100 (42.25%) 3,537,970,900	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	6,126,610,000 2,588,639,100 (42.25%) 3,537,970,900	
19	027-05901 5	DINAS SOSIAL PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	5,226,970,000 2,863,289,400 (54.78%) 2,363,680,600	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	18,375,425,000 6,672,000,000 0 0	0 0 0.00% 0	0 0 0.00% 0	23,602,395,000 9,535,289,400 (40.40%) 14,067,105,600

20	027-05901 6	DINAS SOSIAL PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	12,392,526,000 5,501,364,200 (44.39%) 6,891,161,800	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	12,392,526,000 5,501,364,200 (44.39%) 6,891,161,800
21	018-05902 4	DINAS PETERNAKAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	410,100,000 227,906,250 (55.57%) 182,193,750	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	410,100,000 227,906,250 (55.57%) 182,193,750
22	090-05902 5	DINAS PERINDUSTRIAN , PERDAGANGAN DAN KOPERASI PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,244,000,000 659,191,810 (52.99%) 584,808,190	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,244,000,000 659,191,810 (52.99%) 584,808,190
23	019-05902 9	DINAS PERINDUSTRIAN DAN PERDAGANGAN JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	7,366,000,000 4,795,477,760 (65.10%) 2,570,522,240	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	7,366,000,000 4,795,477,760 (65.10%) 2,570,522,240
24	032-05903 0	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	2,366,801,000 700,480,989 (29.60%) 1,666,320,011	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	2,366,801,000 700,480,989 (29.60%) 1,666,320,011
25	032-05903 1	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	6,770,000,000 3,388,289,238 (50.05%) 3,381,710,762	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	6,770,000,000 3,388,289,238 (50.05%) 3,381,710,762
26	032-05903 2	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	823,000,000 530,584,000 (64.47%) 292,416,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	823,000,000 530,584,000 (64.47%) 292,416,000
27	032-05903 3	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	3,530,658,000 1,394,233,050 (39.49%) 2,136,424,950	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,530,658,000 1,394,233,050 (39.49%) 2,136,424,950
28	032-05903 4	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,457,600,000 948,750,924 (65.09%) 508,849,076	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,457,600,000 948,750,924 (65.09%) 508,849,076
29	018-05903 8	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	450,000,000 314,280,890 (69.84%) 135,719,110	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	450,000,000 314,280,890 (69.84%) 135,719,110

30	032-05904 0	DINAS KELAUTAN, PERIKANAN, DAN PETERNAKAN KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	3,539,240,000 154,524,500 (4.37%) 3,384,715,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,539,240,000 154,524,500 (4.37%) 3,384,715,500
31	032-05904 1	DINAS KELAUTAN, PERIKANAN DAN PETERNAKAN KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,589,041,000 1,321,991,200 (83.19%) 267,049,800	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,589,041,000 1,321,991,200 (83.19%) 267,049,800
32	018-05910 6	DINAS PERTANIAN PROPINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	25,498,764,000 14,989,992,000 (58.79%) 10,508,772,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	25,498,764,000 14,989,992,000 (58.79%) 10,508,772,000
33	018-05911 1	DINAS PETERNAKAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	17,394,604,000 9,455,523,710 (54.36%) 7,939,080,290	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	17,394,604,000 9,455,523,710 (54.36%) 7,939,080,290
34	090-05911 2	DINAS PERINDUSTRIAN , PERDAGANGAN DAN KOPERASI PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,801,302,000 914,511,150 (50.77%) 886,790,850	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,801,302,000 914,511,150 (50.77%) 886,790,850
35	019-05911 3	DINAS PERINDUSTRIAN DAN PERDAGANGAN JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	500,000,000 243,131,200 (48.63%) 256,868,800	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	500,000,000 243,131,200 (48.63%) 256,868,800
36	018-05911 4	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	3,600,699,000 2,023,820,000 (56.21%) 1,576,879,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,600,699,000 2,023,820,000 (56.21%) 1,576,879,000
37	032-05911 6	DINAS KELAUTAN, PERIKANAN DAN PETERNAKAN KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	700,000,000 99,092,500 (14.16%) 600,907,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	700,000,000 99,092,500 (14.16%) 600,907,500
38	032-05916 0	DINAS PERTANIAN KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,925,115,000 889,242,195 (46.19%) 1,035,872,805	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,925,115,000 889,242,195 (46.19%) 1,035,872,805
39	010-05916 2	BAPPEDA PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	350,432,000 245,170,070 (69.96%) 105,261,930	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	350,432,000 245,170,070 (69.96%) 105,261,930

40	018-05917 8	DINAS PERTANIAN PROPINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	494,783,985,000 196,996,708,627 (39.81%) 297,787,276,373	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	494,783,985,000 196,996,708,627 (39.81%) 297,787,276,373
41	018-05918 0	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	28,804,440,000 11,034,799,500 (38.31%) 17,769,640,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	28,804,440,000 11,034,799,500 (38.31%) 17,769,640,500
42	018-05918 1	DINAS PETERNAKAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	42,169,172,000 3,530,541,900 (8.37%) 38,638,630,100	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	42,169,172,000 3,530,541,900 (8.37%) 38,638,630,100
43	018-05918 5	DINAS PERTANIAN PROPINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	323,981,140,000 302,337,725,000 (93.32%) 21,643,415,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	323,981,140,000 302,337,725,000 (93.32%) 21,643,415,000
44	032-05919 0	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	600,000,000 20,615,000 (3.44%) 579,385,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	600,000,000 20,615,000 (3.44%) 579,385,000
45	032-05919 1	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	2,500,000,000 1,598,542,015 (63.94%) 901,457,985	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	2,500,000,000 1,598,542,015 (63.94%) 901,457,985
46	010-05944 3	DINAS TENAGA KERJA, TRANSMIGRASI DAN KEPENDUDUKA N PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	4,849,347,000 3,525,675,300 (72.70%) 1,323,671,700	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	4,849,347,000 3,525,675,300 (72.70%) 1,323,671,700
47	018-05944 4	BADAN KETAHANAN PANGAN PROPINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	39,802,764,000 32,452,753,878 (81.53%) 7,350,010,122	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	39,802,764,000 32,452,753,878 (81.53%) 7,350,010,122
48	018-05945 3	DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN KABUPATEN GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	5,230,000,000 4,352,963,750 (83.23%) 877,036,250	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,230,000,000 4,352,963,750 (83.23%) 877,036,250
49	010-05966 3	SEKRETARIAT DAERAH PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	587,101,000 307,325,665 (52.35%) 279,775,335	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	587,101,000 307,325,665 (52.35%) 279,775,335
50	005-09810 4	PENGADILAN TINGGI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	24,192,969,000 30,833,492,175 (127.45%) -6,640,523,175	2,171,081,000 1,717,247,792 (79.10%) 453,833,208	474,000,000 385,268,500 (81.28%) 88,731,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	26,838,050,000 32,936,008,467 (122.72%) -6,097,958,467

51	005-09811 1	PENGADILAN NEGERI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	33,280,698,000 29,107,926,234 (87.46%) 4,172,771,766	3,044,738,000 2,428,896,801 (79.77%) 615,841,199	27,960,000,000 8,529,874,610 (30.51%) 19,430,125,390	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	64,285,436,000 40,066,697,645 (62.33%) 24,218,738,355
52	005-09815 0	PENGADILAN NEGERI GRESIK	135	PAGU REALISASI PERSENTASE SISA	5,252,358,000 5,254,128,792 (100.03%) -1,770,792	730,666,000 594,737,310 (81.40%) 135,928,690	248,000,000 239,481,800 (96.57%) 8,518,200	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	6,231,024,000 6,088,347,902 (97.71%) 142,676,098
53	005-09913 2	PENGADILAN TINGGI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	119,625,000 77,141,280 (64.49%) 42,483,720	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	119,625,000 77,141,280 (64.49%) 42,483,720
54	005-09913 3	PENGADILAN NEGERI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	582,067,000 443,117,000 (76.13%) 138,950,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	582,067,000 443,117,000 (76.13%) 138,950,000
55	005-09913 8	PENGADILAN NEGERI GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	57,300,000 34,972,505 (61.03%) 22,327,495	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	57,300,000 34,972,505 (61.03%) 22,327,495
56	013-09929 9	BALAI HARTA PENINGGALAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	2,017,372,000 1,765,983,748 (87.54%) 251,388,252	2,311,870,000 1,654,727,445 (71.58%) 657,142,555	633,000,000 469,006,500 (74.09%) 163,993,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	4,962,242,000 3,889,717,693 (78.39%) 1,072,524,307
57	018-23755 1	PUSAT VETERINER FARMA	135	PAGU REALISASI PERSENTASE SISA	11,422,169,000 10,106,988,617 (88.49%) 1,315,180,383	21,331,559,000 13,795,020,282 (64.67%) 7,536,538,718	14,860,433,000 4,833,204,519 (32.52%) 10,027,228,481	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	47,614,161,000 28,735,213,418 (60.35%) 18,878,947,582
58	019-24721 1	BARISTAND INDUSTRI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	8,358,130,000 7,292,421,442 (87.25%) 1,065,708,558	9,593,623,000 7,168,945,083 (74.73%) 2,424,677,917	2,644,420,000 1,510,547,048 (57.12%) 1,133,872,952	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	20,596,173,000 15,971,913,573 (77.55%) 4,624,259,427
59	019-24895 8	BALAI DIKLAT INDUSTRI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	2,479,740,000 2,225,032,986 (89.73%) 254,707,014	12,029,654,000 11,293,480,317 (93.88%) 736,173,683	2,194,342,000 2,189,549,700 (99.78%) 4,792,300	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	16,703,736,000 15,708,063,003 (94.04%) 995,672,997
60	075-28900 5	STASIUN METEOROLOGI MARITIM PERAK II SURABAYA	135	PAGU REALISASI PERSENTASE SISA	1,662,319,000 1,496,806,611 (90.04%) 165,512,389	969,036,000 769,313,892 (79.39%) 199,722,108	123,600,000 120,846,500 (97.77%) 2,753,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	2,754,955,000 2,386,967,003 (86.64%) 367,987,997
61	005-30817 0	PENGADILAN TINGGI AGAMA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	19,370,908,000 17,749,272,665 (91.63%) 1,621,635,335	1,529,627,000 1,182,049,705 (77.28%) 347,577,295	424,000,000 73,755,000 (17.40%) 350,245,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	21,324,535,000 19,005,077,370 (89.12%) 2,319,457,630
62	005-30912 5	PENGADILAN TINGGI AGAMA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	258,900,000 250,959,250 (96.93%) 7,940,750	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	258,900,000 250,959,250 (96.93%) 7,940,750
63	012-34425 9	MAKODAM V/BRW	135	PAGU REALISASI PERSENTASE SISA	509,840,782,000 441,612,779,625 (86.62%) 68,228,002,375	14,723,773,000 11,668,087,850 (79.25%) 3,055,685,150	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	524,564,555,000 453,280,867,475 (86.41%) 71,283,687,525

64	012-34426 4	ZIDAM V/BRW	135	PAGU REALISASI PERSENTASE SISA	34,546,005,000 27,163,054,639 (78.63%) 7,382,950,361	648,654,000 593,304,000 (91.47%) 55,350,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	35,194,659,000 27,756,358,639 (78.87%) 7,438,300,361
65	012-34426 5	BEKANGDAM V/BRW	135	PAGU REALISASI PERSENTASE SISA	62,067,743,000 53,410,819,381 (86.05%) 8,656,923,619	1,097,548,000 1,050,498,000 (95.71%) 47,050,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	63,165,291,000 54,461,317,381 (86.22%) 8,703,973,619
66	012-34426 6	PALDAM V/BRW	135	PAGU REALISASI PERSENTASE SISA	51,070,069,000 43,380,099,437 (84.94%) 7,689,969,563	895,415,000 738,290,000 (82.45%) 157,125,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	51,965,484,000 44,118,389,437 (84.90%) 7,847,094,563
67	012-34428 1	KOREM-084/W DAM V/BRW	135	PAGU REALISASI PERSENTASE SISA	324,101,931,000 274,699,134,306 (84.76%) 49,402,796,694	8,437,494,000 6,712,332,500 (79.55%) 1,725,161,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	332,539,425,000 281,411,466,806 (84.62%) 51,127,958,194
68	012-34481 5	PUSDIKHANUD NAS	135	PAGU REALISASI PERSENTASE SISA	22,054,858,000 17,665,462,377 (80.10%) 4,389,395,623	278,790,000 278,265,000 (99.81%) 525,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	22,333,648,000 17,943,727,377 (80.34%) 4,389,920,623
69	012-34484 0	LANUD SURABAYA	135	PAGU REALISASI PERSENTASE SISA	43,865,530,000 40,083,877,694 (91.38%) 3,781,652,306	2,003,566,000 147,817,500 (7.38%) 1,855,748,500	159,166,000 0 (0.00%) 159,166,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	46,028,262,000 40,231,695,194 (87.41%) 5,796,566,806
70	067-35011 1	BADAN PEMBERDAYAA N MASYARAKAT PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	138,386,578,000 72,764,201,893 (52.58%) 65,622,376,107	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	138,386,578,000 72,764,201,893 (52.58%) 65,622,376,107
71	025-35254 4	ASRAMA HAJI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	1,070,373,000 632,594,311 (59.10%) 437,778,689	4,135,026,000 2,480,046,844 (59.98%) 1,654,979,156	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,205,399,000 3,112,641,155 (59.80%) 2,092,757,845
72	005-40124 0	PENGADILAN AGAMA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	8,991,737,000 10,783,944,312 (119.93%) -1,792,207,312	806,019,000 644,684,630 (79.98%) 161,334,370	303,325,000 0 (36.08%) 193,875,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	10,101,081,000 11,538,078,942 (114.23%) -1,436,997,942
73	005-40124 1	PENGADILAN AGAMA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	242,100,000 150,995,000 (62.37%) 91,105,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	242,100,000 150,995,000 (62.37%) 91,105,000
74	005-40128 7	PENGADILAN AGAMA BAWEAN	135	PAGU REALISASI PERSENTASE SISA	1,958,217,000 1,937,016,383 (98.92%) 21,200,617	440,588,000 326,817,891 (74.18%) 113,770,109	186,000,000 85,780,000 (46.12%) 100,220,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	2,584,805,000 2,349,614,274 (90.90%) 235,190,726
75	005-40128 8	PENGADILAN AGAMA BAWEAN	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	3,500,000 3,500,000 (100.00%) 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,500,000 3,500,000 (100.00%) 0
76	005-40129 3	PENGADILAN AGAMA GRESIK	135	PAGU REALISASI PERSENTASE SISA	4,137,197,000 3,658,215,788 (88.42%) 478,981,212	607,502,000 494,467,650 (81.39%) 113,034,350	98,000,000 97,999,660 (100.00%) 340	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	4,842,699,000 4,250,683,098 (87.78%) 592,015,902

77	005-40129 4	PENGADILAN AGAMA GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	20,000,000 18,186,000 (90.93%) 1,814,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	20,000,000 18,186,000 (90.93%) 1,814,000
78	022-40170 7	SATUAN KERJA PERHUBUNGAN DARAT PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	8,748,957,000 7,674,461,220 (87.72%) 1,074,495,780	25,653,888,000 20,943,202,066 (81.64%) 4,710,685,934	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	34,402,845,000 28,617,663,286 (83.18%) 5,785,181,714
79	013-40875 1	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	9,404,211,000 8,601,699,995 (91.47%) 802,511,005	5,303,556,000 2,977,740,404 (56.15%) 2,325,815,596	1,557,540,000 1,431,647,750 (91.92%) 125,892,250	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	16,265,307,000 13,011,088,149 (79.99%) 3,254,218,851
80	013-40875 3	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	13,176,532,000 4,201,844,893 (31.89%) 8,974,687,107	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	13,176,532,000 4,201,844,893 (31.89%) 8,974,687,107
81	013-40875 4	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	700,000,000 416,681,230 (59.53%) 283,318,770	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	700,000,000 416,681,230 (59.53%) 283,318,770
82	013-40875 5	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	977,000,000 521,639,724 (53.39%) 455,360,276	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	977,000,000 521,639,724 (53.39%) 455,360,276
83	013-40875 6	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	285,000,000 153,495,500 (53.86%) 131,504,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	285,000,000 153,495,500 (53.86%) 131,504,500
84	013-40875 7	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	153,772,000 115,239,688 (74.94%) 38,532,312	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	153,772,000 115,239,688 (74.94%) 38,532,312
85	013-40875 8	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	363,779,000 188,387,000 (51.79%) 175,392,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	363,779,000 188,387,000 (51.79%) 175,392,000
86	013-40875 9	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	5,800,856,000 4,370,066,080 (75.33%) 1,430,789,920	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,800,856,000 4,370,066,080 (75.33%) 1,430,789,920
87	013-40876 0	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	68,000,000 53,460,500 (78.62%) 14,539,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	68,000,000 53,460,500 (78.62%) 14,539,500
88	013-40876 1	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,340,460,000 605,748,900 (45.19%) 734,711,100	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,340,460,000 605,748,900 (45.19%) 734,711,100
89	013-40895 3	KANTOR IMIGRASI TANJUNG PERAK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	4,631,409,000 4,274,826,826 (92.30%) 356,582,174	8,981,003,000 7,259,472,272 (80.83%) 1,721,530,728	2,703,855,000 681,883,000 (25.22%) 2,021,972,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	16,316,267,000 12,216,182,098 (74.87%) 4,100,084,902

90	022-41289 1	KANTOR OTORITAS PELABUHAN UTAMA TANJUNG PERAK	135	PAGU REALISASI PERSENTASE SISA	11,020,293,000 8,639,265,226 (78.39%) 2,381,027,774	47,516,905,000 24,662,277,485 (51.90%) 22,854,627,515	1,134,000,000 613,003,500 (54.06%) 520,996,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	59,671,198,000 33,914,546,211 (56.84%) 25,756,651,789
91	022-41290 5	KANTOR KESYAHBANDARAN DAN OTORITAS PELABUHAN GRESIK	135	PAGU REALISASI PERSENTASE SISA	9,014,536,000 7,704,833,530 (85.47%) 1,309,702,470	8,220,743,000 2,441,704,119 (29.70%) 5,779,038,881	3,061,162,000 1,743,010,900 (56.94%) 1,318,151,100	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	20,296,441,000 11,889,548,549 (58.58%) 8,406,892,451
92	022-41295 1	DISTRIK NAVIGASI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	36,049,216,000 29,695,897,458 (82.38%) 6,353,318,542	55,270,514,000 24,881,205,184 (45.02%) 30,389,308,816	45,352,319,000 35,615,044,045 (78.53%) 9,737,274,955	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	136,672,049,000 90,192,146,687 (65.99%) 46,479,902,313
93	022-41342 8	KANTOR KESYAHBANDARAN UTAMA TANJUNG PERAK	135	PAGU REALISASI PERSENTASE SISA	29,437,208,000 22,350,338,675 (75.93%) 7,086,869,325	8,335,247,000 4,900,790,978 (58.80%) 3,434,456,022	13,900,860,000 8,930,181,235 (64.24%) 4,970,678,765	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	51,673,315,000 36,181,310,888 (70.02%) 15,492,004,112
94	022-41368 9	UNIT PENYELENGGARA PELABUHAN BAWEAN	135	PAGU REALISASI PERSENTASE SISA	1,888,199,000 1,494,059,824 (79.13%) 394,139,176	1,873,374,000 1,440,707,180 (76.90%) 432,666,820	477,000,000 463,402,878 (97.15%) 13,597,122	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	4,238,573,000 3,398,169,882 (80.17%) 840,403,118
95	024-41560 2	BALAI BESAR LABORATORIUM KESEHATAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	7,363,617,000 6,138,432,242 (83.36%) 1,225,184,758	16,405,443,000 12,119,285,751 (73.87%) 4,286,157,249	1,320,250,000 545,469,608 (41.32%) 774,780,392	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	25,089,310,000 18,803,187,601 (74.95%) 6,286,122,399
96	024-41612 0	KANTOR KESEHATAN PELABUHAN KELAS I SURABAYA	135	PAGU REALISASI PERSENTASE SISA	7,626,157,000 5,694,030,748 (74.66%) 1,932,126,252	13,175,249,000 7,985,598,208 (60.61%) 5,189,650,792	25,103,183,000 5,719,977,822 (22.79%) 19,383,205,178	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	45,904,589,000 19,399,606,778 (42.26%) 26,504,982,222
97	024-41620 2	PUSAT HUMANIORA, KEBIJAKAN KESEHATAN DAN PEMBERDAYAAN MASYARAKAT	135	PAGU REALISASI PERSENTASE SISA	1,244,814,000 1,244,810,907 (100.00%) 3,093	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,244,814,000 1,244,810,907 (100.00%) 3,093
98	025-41781 6	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	3,250,543,000 2,719,422,475 (83.66%) 531,120,525	1,053,105,000 653,771,296 (62.08%) 399,333,704	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	4,303,648,000 3,373,193,771 (78.38%) 930,454,229
99	025-41781 7	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	16,950,952,000 14,987,964,732 (88.42%) 1,962,987,268	9,306,740,000 3,072,833,583 (33.02%) 6,233,906,417	260,045,000 38,271,122 (14.72%) 221,773,878	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	26,517,737,000 18,099,069,437 (68.25%) 8,418,667,563
100	025-41781 8	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	80,541,973,000 43,352,889,720 (53.83%) 37,189,083,280	43,164,844,000 34,272,524,633 (79.40%) 8,892,319,367	9,175,000 9,079,975 (98.96%) 95,025	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	942,300,000 0 0.00% 942,300,000	0 0 0.00% 0	0 0 0.00% 0	124,658,292,000 77,634,494,328 (62.28%) 47,023,797,672

101	025-41781 9	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	1,257,906,000 1,009,349,193 (80.24%) 248,556,807	140,000,000 132,320,000 (94.51%) 7,680,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,397,906,000 1,141,669,193 (81.67%) 256,236,807	
102	025-41782 0	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	1,551,085,000 1,245,873,265 (80.32%) 305,211,735	8,600,000 5,625,000 (65.41%) 2,975,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,559,685,000 1,251,498,265 (80.24%) 308,186,735	
103	025-41782 1	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	171,725,000 143,852,076 (83.77%) 27,872,924	10,200,000 7,650,000 (75.00%) 2,550,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	181,925,000 151,502,076 (83.28%) 30,422,924	
104	025-41782 2	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	2,022,258,000 1,871,532,142 (92.55%) 150,725,858	938,653,000 706,788,650 (75.30%) 231,864,350	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	2,960,911,000 2,578,320,792 (87.08%) 382,590,208	
105	025-41782 3	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	50,177,000 60,887,212 (121.34%) -10,710,212	9,200,000 5,400,000 (58.70%) 3,800,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	59,377,000 66,287,212 (111.64%) -6,910,212	
106	025-41782 4	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	1,034,848,000 829,507,110 (80.16%) 205,340,890	180,580,000 163,875,000 (90.75%) 16,705,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,215,428,000 993,382,110 (81.73%) 222,045,890	
107	025-41782 5	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	9,129,660,000 7,925,601,952 (86.81%) 1,204,058,048	7,758,080,000 2,501,364,014 (32.24%) 5,256,715,986	1,266,650,000 0 (85.71%) 180,956,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	18,154,390,000 11,512,659,466 (63.42%) 6,641,730,534	
108	025-41782 6	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	166,972,713,000 105,682,002,845 (63.29%) 61,290,710,155	83,877,306,000 61,780,973,000 (73.66%) 22,096,333,000	10,000,000 0 (0.00%) 10,000,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	9,387,600,000 4,492,525,000 0 4,895,075,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	260,247,619,000 171,955,500,845 (66.07%) 88,292,118,155
109	025-41782 7	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	57,731,000 50,891,094 (88.15%) 6,839,906	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	57,731,000 50,891,094 (88.15%) 6,839,906	
110	025-41782 8	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	123,924,000 110,687,941 (89.32%) 13,236,059	7,200,000 0 (0.00%) 7,200,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	131,124,000 110,687,941 (84.41%) 20,436,059	
111	025-41782 9	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	66,011,000 58,335,267 (88.37%) 7,675,733	10,200,000 0 (0.00%) 10,200,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	76,211,000 58,335,267 (76.54%) 17,875,733	
112	025-41783 0	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	607,840,000 453,196,443 (74.56%) 154,643,557	180,580,000 166,980,000 (92.47%) 13,600,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	788,420,000 620,176,443 (78.66%) 168,243,557	

113	044-41868 3	DINAS KOPERASI USAHA KECIL MENENGAH PERINDUSTRIAN DAN PERDAGANGAN KABUPATEN GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	0 0 0.00% 0	950,000,000 140,929,000 (14.83%) 809,071,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	950,000,000 140,929,000 (14.83%) 809,071,000	
114	027-41881 9	DINAS SOSIAL PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	175,000,000 117,310,000 (67.03%) 57,690,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	175,000,000 117,310,000 (67.03%) 57,690,000	
115	027-41895 0	DINAS SOSIAL PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,640,184,000 949,763,300 (57.91%) 690,420,700	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,200,000,000 3,200,000,000 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	4,840,184,000 4,149,763,300 (85.74%) 690,420,700	
116	029-41908 6	SEKERETARIAT BADAN KOORDINASI PENYULUHAN PROVINSI JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	2,231,100,000 1,180,323,000 (52.90%) 1,050,777,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	2,231,100,000 1,180,323,000 (52.90%) 1,050,777,000	
117	025-42377 0	UNIVERSITAS ISLAM NEGERI SUNAN AMPEL SURABAYA	135	PAGU REALISASI PERSENTASE SISA	126,858,571,000 88,908,107,615 (70.08%) 37,950,463,385	84,628,161,000 33,213,401,218 (39.25%) 51,414,759,782	46,190,952,000 9,976,600,070 (21.60%) 36,214,351,930	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,850,000,000 4,800,000,000 0.00% 1,050,000,000	0 0 0.00% 0	0 0 0.00% 0	263,527,684,000 136,898,108,903 (51.95%) 126,629,575,097
118	025-42384 3	MADRASAH ALIYAH NEGERI SURABAYA KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	4,873,160,000 5,188,243,205 (106.47%) -315,083,205	880,608,000 652,865,356 (74.14%) 227,742,644	551,261,000 156,885,567 (28.46%) 394,375,433	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	208,000,000 91,500,000 0.00% 116,500,000	0 0 0.00% 0	0 0 0.00% 0	6,513,029,000 6,089,494,128 (93.50%) 423,534,872
119	025-42538 1	BALAI PENDIDIKAN DAN PELATIHAN KEAGAMAAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	9,526,640,000 8,625,454,541 (90.54%) 901,185,459	19,769,392,000 13,352,292,995 (67.54%) 6,417,099,005	800,000,000 744,045,106 (93.01%) 55,954,894	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	30,096,032,000 22,721,792,642 (75.50%) 7,374,239,358	
120	025-42571 5	MADRASAH TSANAWIYAH NEGERI SURABAYA I KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	3,761,973,000 3,962,112,323 (105.32%) -200,139,323	901,990,000 593,990,970 (65.85%) 307,999,030	160,000,000 42,613,050 (26.63%) 117,386,950	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	124,500,000 0 0.00% 124,500,000	0 0 0.00% 0	0 0 0.00% 0	4,948,463,000 4,598,716,343 (92.93%) 349,746,657
121	025-42572 1	MADRASAH TSANAWIYAH NEGERI GRESIK KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	4,064,691,000 4,145,637,576 (101.99%) -80,946,576	1,014,783,000 622,381,665 (61.33%) 392,401,335	204,191,000 92,080,525 (45.10%) 112,110,475	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	687,021,000 225,000,000 0.00% 462,021,000	0 0 0.00% 0	0 0 0.00% 0	5,970,686,000 5,085,099,766 (85.17%) 885,586,234
122	025-42577 7	MADRASAH TSANAWIYAH NEGERI SURABAYA II KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	4,696,145,000 4,976,180,910 (105.96%) -280,035,910	959,205,000 790,165,000 (82.38%) 169,040,000	152,673,000 108,075,550 (70.79%) 44,597,450	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	84,000,000 0 0.00% 84,000,000	0 0 0.00% 0	0 0 0.00% 0	5,892,023,000 5,874,421,460 (99.70%) 17,601,540

123	025-42584 0	MADRASAH ALIYAH NEGERI GRESIK KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	4,730,525,000 4,504,749,824 (95.23%) 225,775,176	1,160,166,000 656,127,971 (56.55%) 504,038,029	275,000,000 121,445,500 (44.16%) 153,554,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	450,000,000 225,000,000 0.00% 225,000,000	0 0 0.00% 0	0 0 0.00% 0	6,615,691,000 5,507,323,295 (83.25%) 1,108,367,705
124	063-43278 4	BALAI BESAR PENGAWAS OBAT DAN MAKANAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	10,364,983,000 9,162,301,084 (88.40%) 1,202,681,916	18,568,503,000 13,037,275,547 (70.21%) 5,531,227,453	9,008,062,000 8,327,483,800 (92.44%) 680,578,200	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	37,941,548,000 30,527,060,431 (80.46%) 7,414,487,569
125	075-43688 5	STASIUN METEOROLOGI PERAK I SURABAYA	135	PAGU REALISASI PERSENTASE SISA	819,678,000 742,483,880 (90.58%) 77,194,120	720,434,000 524,568,590 (72.81%) 195,865,410	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,540,112,000 1,267,052,470 (82.27%) 273,059,530
126	075-43690 5	STASIUN METEOROLOGI SANGKAPURA BAWEAN	135	PAGU REALISASI PERSENTASE SISA	354,444,000 328,551,286 (92.69%) 25,892,714	424,922,000 298,989,733 (70.36%) 125,932,267	45,600,000 45,200,000 (99.12%) 400,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	824,966,000 672,741,019 (81.55%) 152,224,981
127	999-44078 0	PENGEMBALIAN PENERIMAAN PERHITUNGAN FIHAK KETIGA (PFK)	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0
128	022-46733 7	BALAI TEKNIK PERKERETAAPIA N WILAYAH JAWA BAGIAN TIMUR	135	PAGU REALISASI PERSENTASE SISA	3,169,188,000 2,560,189,712 (80.78%) 608,998,288	36,980,147,000 14,637,594,219 (39.58%) 22,342,552,781	938,502,649,000 293,811,713,828 (31.31%) 644,690,935,172	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	978,651,984,000 311,009,497,759 (31.78%) 667,642,486,241
129	022-52618 1	AKADEMI TEKNIK DAN KESELAMATAN PENERBANGAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	16,101,078,000 12,520,995,979 (77.76%) 3,580,082,021	76,275,737,000 36,380,870,415 (47.70%) 39,894,866,585	20,283,150,000 16,016,273,150 (78.96%) 4,266,876,850	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	112,659,965,000 64,918,139,544 (57.62%) 47,741,825,456
130	022-53195 4	POLITEKNIK PELAYARAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	8,450,267,000 6,322,916,874 (74.83%) 2,127,350,126	169,375,852,000 60,061,050,865 (35.46%) 109,314,801,135	74,824,127,000 49,090,767,200 (65.61%) 25,733,359,800	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	252,650,246,000 115,474,734,939 (45.71%) 137,175,511,061
131	022-53584 1	PANGKALAN PENJAGAAN LAUT DAN PANTAI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	9,384,185,000 7,165,953,949 (76.36%) 2,218,231,051	62,613,764,000 46,947,746,816 (74.98%) 15,666,017,184	1,099,000,000 946,101,500 (86.09%) 152,898,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	73,096,949,000 55,059,802,265 (75.32%) 18,037,146,735
132	005-54894 0	PENGADILAN TINGGI TATA USAHA NEGARA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	12,163,655,000 9,037,210,640 (74.30%) 3,126,444,360	1,654,223,000 1,232,628,823 (74.51%) 421,594,177	373,275,000 0 (0.00%) 373,275,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	14,191,153,000 10,269,839,463 (72.37%) 3,921,313,537
133	005-54894 1	PENGADILAN TINGGI TATA USAHA NEGARA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	274,302,000 254,719,157 (92.86%) 19,582,843	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	274,302,000 254,719,157 (92.86%) 19,582,843

134	024-55271 3	BALAI PENGAMANAN FASILITAS KESEHATAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	5,739,766,000 4,694,733,379 (81.79%) 1,045,032,621	12,154,532,000 5,722,730,876 (47.08%) 6,431,801,124	12,033,510,000 2,134,386,000 (17.74%) 9,899,124,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	29,927,808,000 12,551,850,255 (41.94%) 17,375,957,745
135	024-56012 7	BALAI BESAR TEKNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT SURABAYA	135	PAGU REALISASI PERSENTASE SISA	7,306,280,000 5,673,958,817 (77.66%) 1,632,321,183	14,015,515,000 7,972,542,555 (56.88%) 6,042,972,445	36,301,085,000 10,356,968,809 (28.53%) 25,944,116,191	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	57,622,880,000 24,003,470,181 (41.66%) 33,619,409,819
136	018-56737 1	STASIUN KARANTINA PERTANIAN KELAS II BANGKALAN	135	PAGU REALISASI PERSENTASE SISA	1,923,313,000 1,680,401,621 (87.37%) 242,911,379	2,561,552,000 1,760,438,714 (68.73%) 801,113,286	690,320,000 689,684,000 (99.91%) 636,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,175,185,000 4,130,524,335 (79.81%) 1,044,660,665
137	013-56786 9	RUMAH TAHANAN NEGARA GRESIK	135	PAGU REALISASI PERSENTASE SISA	2,550,292,000 2,331,675,824 (91.43%) 218,616,176	2,026,381,000 1,622,667,863 (80.08%) 403,713,137	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	4,576,673,000 3,954,343,687 (86.40%) 622,329,313
138	025-57360 3	MADRASAH TSANAWIYAH NEGERI RUMGKUT KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	3,275,852,000 3,944,563,886 (120.41%) -668,711,886	905,934,000 685,496,030 (75.67%) 220,437,970	108,955,000 88,887,112 (81.58%) 20,067,888	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	187,500,000 91,125,000 0 96,375,000	0 0 0.00% 0	0 0 0.00% 0	4,478,241,000 4,810,072,028 (107.41%) -331,831,028
139	025-59898 6	MADRASAH ALIYAH NEGERI 2 GRESIK KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	2,572,364,000 2,649,459,712 (103.00%) -77,095,712	814,938,000 510,733,361 (62.67%) 304,204,639	642,897,000 474,985,205 (73.88%) 167,911,795	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	535,000,000 267,500,000 0 267,500,000	0 0 0.00% 0	0 0 0.00% 0	4,565,199,000 3,902,678,278 (85.49%) 662,520,722
140	025-60260 2	MADRASAH IBTIDAIYAH NEGERI MEDOKAN AYU KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	2,394,460,000 2,965,232,835 (123.84%) -570,772,835	420,650,000 337,392,312 (80.21%) 83,257,688	327,350,000 72,580,000 (22.17%) 254,770,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	123,750,000 101,250,000 0 22,500,000	0 0 0.00% 0	0 0 0.00% 0	3,266,210,000 3,476,455,147 (106.44%) -210,245,147
141	025-60261 6	MADRASAH IBTIDAIYAH NEGERI JAMBANGAN KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	1,820,195,000 2,018,404,309 (110.89%) -198,209,309	432,872,000 331,830,000 (76.66%) 101,042,000	88,500,000 74,855,000 (84.58%) 13,645,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	40,500,000 20,250,000 0 20,250,000	0 0 0.00% 0	0 0 0.00% 0	2,382,067,000 2,445,339,309 (102.66%) -63,272,309
142	025-60303 2	MADRASAH IBTIDAIYAH NEGERI KEDAMEAN KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	1,623,766,000 1,604,646,496 (98.82%) 19,119,504	403,603,000 261,015,100 (64.67%) 142,587,900	66,800,000 0 (0.00%) 66,800,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	56,250,000 54,900,000 0 1,350,000	0 0 0.00% 0	0 0 0.00% 0	2,150,419,000 1,920,561,596 (89.31%) 229,857,404
143	025-60304 9	MADRASAH IBTIDAIYAH NEGERI KEDUNGSEKAR KAB. GRESIK	135	PAGU REALISASI PERSENTASE SISA	962,131,000 797,766,601 (82.92%) 164,364,399	162,392,000 108,000,000 (66.51%) 54,392,000	25,350,000 0 (0.00%) 25,350,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	29,250,000 13,725,000 0 15,525,000	0 0 0.00% 0	0 0 0.00% 0	1,179,123,000 919,491,601 (77.98%) 259,631,399

144	025-60550 8	MADRASAH TSANAWIYAH NEGERI III KOTA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	2,969,130,000 3,308,876,656 (111.44%) -339,746,656	620,216,000 535,885,279 (86.40%) 84,330,721	195,000,000 163,107,404 (83.64%) 31,892,596	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	112,500,000 56,250,000 0.00% 56,250,000	0 0 0.00% 0	0 0 0.00% 0	3,896,846,000 4,064,119,339 (104.29%) -167,273,339
145	059-61341 3	BALAI MONITOR SPEKTRUM FREKUENSI RADIO KELAS II DI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	4,148,991,000 3,533,772,145 (85.17%) 615,218,855	12,315,219,000 6,516,097,443 (52.91%) 5,799,121,557	900,915,000 863,227,000 (95.82%) 37,688,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	17,365,125,000 10,913,096,588 (62.84%) 6,452,028,412	
146	024-63758 8	POLITEKNIK KESEHATAN SURABAYA	135	PAGU REALISASI PERSENTASE SISA	45,152,549,000 38,000,158,444 (84.16%) 7,152,390,556	73,939,499,000 30,141,383,801 (40.76%) 43,798,115,199	28,119,070,000 9,720,990,485 (34.57%) 18,398,079,515	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	147,211,118,000 77,862,532,730 (52.89%) 69,348,585,270	
147	060-64388 0	SPRIPIM POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	8,557,205,000 9,480,975,563 (110.80%) -923,770,563	10,574,367,000 5,665,542,315 (53.58%) 4,908,824,685	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	19,131,572,000 15,146,517,878 (79.17%) 3,985,054,122	
148	060-64389 4	ROOPS POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	7,142,750,000 7,655,468,031 (107.18%) -512,718,031	7,501,822,000 3,259,255,006 (43.45%) 4,242,566,994	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	14,644,572,000 10,914,723,037 (74.53%) 3,729,848,963	
149	060-64390 2	YANMA POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	10,137,232,000 11,079,913,070 (109.30%) -942,681,070	4,353,670,000 3,703,890,015 (85.08%) 649,779,985	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	14,490,902,000 14,783,803,085 (102.02%) -292,901,085	
150	060-64391 6	DITINTELKAM POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	12,915,304,000 18,519,265,660 (143.39%) -5,603,961,660	7,324,053,000 4,863,098,930 (66.40%) 2,460,954,070	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	20,239,357,000 23,382,364,590 (115.53%) -3,143,007,590	
151	060-64392 0	DITRESKRIMUM POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	16,171,374,000 19,558,205,895 (120.94%) -3,386,831,895	7,979,610,000 5,645,218,917 (70.75%) 2,334,391,083	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	24,150,984,000 25,203,424,812 (104.36%) -1,052,440,812	
152	060-64393 7	DITSABHARA POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	23,759,842,000 26,376,167,524 (111.01%) -2,616,325,524	9,254,719,000 6,286,276,697 (67.93%) 2,968,442,303	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	33,014,561,000 32,662,444,221 (98.93%) 352,116,779	
153	060-64394 1	DITLANTAS POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	34,059,470,000 38,992,145,371 (114.48%) -4,932,675,371	36,079,059,000 21,268,520,437 (58.95%) 14,810,538,563	30,000,000 29,921,025 (99.74%) 78,975	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	70,168,529,000 60,290,586,833 (85.92%) 9,877,942,167	
154	060-64396 2	RO SDM POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	12,467,906,000 11,399,700,255 (91.43%) 1,068,205,745	10,461,549,000 8,230,222,201 (78.67%) 2,231,326,799	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	22,929,455,000 19,629,922,456 (85.61%) 3,299,532,544	
155	060-64399 0	ROSARPRAS POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	4,822,650,000 5,622,743,629 (116.59%) -800,093,629	127,898,082,000 103,779,937,536 (81.14%) 24,118,144,464	14,806,892,000 7,173,363,500 (48.45%) 7,633,528,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	147,527,624,000 116,576,044,665 (79.02%) 30,951,579,335	
156	060-64401 9	DITPOLAIR POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	12,516,652,000 14,798,540,577 (118.23%) -2,281,888,577	23,034,892,000 11,640,780,649 (50.54%) 11,394,111,351	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	35,551,544,000 26,439,321,226 (74.37%) 9,112,222,774	

157	060-64402 3	BIDKEU POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	2,088,786,000 2,454,340,786 (117.50%) -365,554,786	753,259,000 501,494,698 (66.58%) 251,764,302	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	2,842,045,000 2,955,835,484 (104.00%) -113,790,484
158	060-64403 0	BIDDOKKES POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	4,637,526,000 5,781,309,125 (124.66%) -1,143,783,125	22,661,518,000 19,550,187,257 (86.27%) 3,111,330,743	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	27,299,044,000 25,331,496,382 (92.79%) 1,967,547,618
159	060-64405 1	LABFOR CAB SURABAYA	135	PAGU REALISASI PERSENTASE SISA	3,802,831,000 3,702,272,406 (97.36%) 100,558,594	3,622,524,000 2,261,410,325 (62.43%) 1,361,113,675	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	7,425,355,000 5,963,682,731 (80.32%) 1,461,672,269
160	060-64406 5	POLRESTABES SURABAYA	135	PAGU REALISASI PERSENTASE SISA	185,401,435,000 222,442,873,424 (119.98%) -37,041,438,424	64,095,881,000 45,725,386,592 (71.34%) 18,370,494,408	30,000,000 30,000,000 (100.00%) 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	249,527,316,000 268,198,260,016 (107.48%) -18,670,944,016
161	060-64445 9	POLRES GRESIK	135	PAGU REALISASI PERSENTASE SISA	49,975,583,000 59,524,318,168 (119.11%) -9,548,735,168	28,436,233,000 17,021,473,388 (59.86%) 11,414,759,612	30,000,000 0 (0.00%) 30,000,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	78,441,816,000 76,545,791,556 (97.58%) 1,896,024,444
162	060-64449 1	POLRES PELABUHAN TANJUNG PERAK	135	PAGU REALISASI PERSENTASE SISA	41,321,208,000 47,444,726,919 (114.82%) -6,123,518,919	13,552,360,000 9,497,288,135 (70.08%) 4,055,071,865	30,000,000 28,453,610 (94.85%) 1,546,390	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	54,903,568,000 56,970,468,664 (103.76%) -2,066,900,664
163	032-64978 8	BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN KELAS I SURABAYA II	135	PAGU REALISASI PERSENTASE SISA	5,566,104,000 4,538,264,290 (81.53%) 1,027,839,710	9,161,701,000 5,729,396,566 (62.54%) 3,432,304,434	6,756,705,000 2,271,590,550 (33.62%) 4,485,114,450	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	21,484,510,000 12,539,251,406 (58.36%) 8,945,258,594
164	060-65111 4	BIDPROPAM POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	8,488,369,000 10,491,387,173 (123.60%) -2,003,018,173	3,033,814,000 2,255,339,613 (74.34%) 778,474,387	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	11,522,183,000 12,746,726,786 (110.63%) -1,224,543,786
165	060-65112 1	BID TI POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	3,981,331,000 4,185,142,078 (105.12%) -203,811,078	6,704,566,000 6,385,150,985 (95.24%) 319,415,015	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	10,685,897,000 10,570,293,063 (98.92%) 115,603,937
166	060-65113 5	RUMKIT BHAYANGKARA SURABAYA	135	PAGU REALISASI PERSENTASE SISA	11,728,777,000 11,579,987,311 (98.73%) 148,789,689	48,326,857,000 27,117,702,245 (56.11%) 21,209,154,755	19,086,500,000 4,032,137,705 (21.13%) 15,054,362,295	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	79,142,134,000 42,729,827,261 (53.99%) 36,412,306,739
167	060-65117 7	DITRESNARKOB A POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	8,349,230,000 10,731,173,584 (128.53%) -2,381,943,584	4,701,247,000 3,522,550,722 (74.93%) 1,178,696,278	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	13,050,477,000 14,253,724,306 (109.22%) -1,203,247,306

168	005-66330 0	PENGADILAN MILITER TINGGI III DI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	2,573,038,000 2,419,402,020 (94.03%) 153,635,980	1,126,479,000 910,327,697 (80.81%) 216,151,303	74,000,000 72,798,000 (98.38%) 1,202,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,773,517,000 3,402,527,717 (90.17%) 370,989,283
169	005-66330 1	PENGADILAN MILITER TINGGI III DI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	330,940,000 247,667,000 (74.84%) 83,273,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	330,940,000 247,667,000 (74.84%) 83,273,000
170	005-66331 4	PENGADILAN MILITER III - 12 DI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	2,470,209,000 2,427,765,317 (98.28%) 42,443,683	675,674,000 530,942,600 (78.58%) 144,731,400	99,000,000 98,659,000 (99.66%) 341,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,244,883,000 3,057,366,917 (94.22%) 187,516,083
171	005-66331 5	PENGADILAN MILITER III - 12 DI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	70,000,000 32,239,600 (46.06%) 37,760,400	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	70,000,000 32,239,600 (46.06%) 37,760,400
172	013-66463 3	RUMAH DETENSI IMIGRASI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	1,299,366,000 1,212,485,520 (93.31%) 86,880,480	4,802,693,000 2,178,047,371 (45.35%) 2,624,645,629	2,340,000,000 2,011,282,000 (85.95%) 328,718,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	8,442,059,000 5,401,814,891 (63.99%) 3,040,244,109
173	060-67663 0	DITBINMAS POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	6,665,111,000 7,379,966,774 (110.73%) -714,855,774	2,383,492,000 1,223,597,525 (51.34%) 1,159,894,475	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	9,048,603,000 8,603,564,299 (95.08%) 445,038,701
174	060-67861 2	ITWASDA POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	2,989,862,000 3,678,635,326 (123.04%) -688,773,326	2,207,456,000 1,378,172,623 (62.43%) 829,283,377	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,197,318,000 5,056,807,949 (97.30%) 140,510,051
175	060-67862 6	RORENA POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	2,567,113,000 3,139,914,297 (122.31%) -572,801,297	2,801,066,000 1,832,705,900 (65.43%) 968,360,100	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,368,179,000 4,972,620,197 (92.63%) 395,558,803
176	060-67864 7	DITRESKRIMSUS POLDA JATIM	135	PAGU REALISASI PERSENTASE SISA	12,707,660,000 15,246,103,917 (119.98%) -2,538,443,917	4,458,312,000 2,737,735,112 (61.41%) 1,720,576,888	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	17,165,972,000 17,983,839,029 (104.76%) -817,867,029
177	060-67960 0	DITPAMOBVIT POLDA JAWA TIMUR	135	PAGU REALISASI PERSENTASE SISA	7,891,431,000 9,878,761,974 (125.18%) -1,987,330,974	6,889,520,000 1,334,501,796 (19.37%) 5,555,018,204	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	14,780,951,000 11,213,263,770 (75.86%) 3,567,687,230
178	012-68433 5	KOGARTAP III/SBY	135	PAGU REALISASI PERSENTASE SISA	46,499,400,000 37,136,746,111 (79.87%) 9,362,653,889	345,366,000 259,024,500 (75.00%) 86,341,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	46,844,766,000 37,395,770,611 (79.83%) 9,448,995,389
179	066-68963 9	BADAN NARKOTIKA NASIONAL KABUPATEN GRESIK	135	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	1,806,171,000 1,281,471,373 (70.95%) 524,699,627	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,806,171,000 1,281,471,373 (70.95%) 524,699,627
180	116-70016 3	RRI SURABAYA	135	PAGU REALISASI PERSENTASE SISA	10,880,748,000 9,396,561,838 (86.36%) 1,484,186,162	6,401,104,000 4,602,693,445 (71.90%) 1,798,410,555	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	17,281,852,000 13,999,255,283 (81.01%) 3,282,596,717

181	117-70021 9	TVRI STASIUN JAWA TIMUR	135	PAGU	16,531,326,000	14,184,418,000	631,348,000	0	0	0	0	0	0	31,347,092,000	
				REALISASI	14,647,126,195	10,018,199,567	409,749,741	0	0	0	0	0	0	25,075,075,503	
				PERSENTASE	(88.60%)	(70.63%)	(64.90%)	0.00%	0.00%	0.00%		0.00%	0.00%	(79.99%)	
				SISA	1,884,199,805	4,166,218,433	221,598,259	0	0	0	0	0	0	6,272,016,497	
GRAND TOTAL				PAGU	2,456,868,593,000	2,970,431,847,000	1,388,952,350,000	0	0	0	40,393,596,000	0	0	6,856,646,386,000	
				REALISASI	2,192,251,953,704	1,728,878,066,744	516,882,471,230	0	0	0	20,311,025,000	0	0	0	4,458,323,516,678
				PERSENTASE	(89.23%)	(58.20%)	(37.21%)	0.00%	0.00%	0.00%		0.00%	0.00%		(65.02%)
				SISA	264,616,639,296	1,241,553,780,256	872,069,878,770	0	0	0	20,082,571,000	0	0	0	2,398,322,869,322